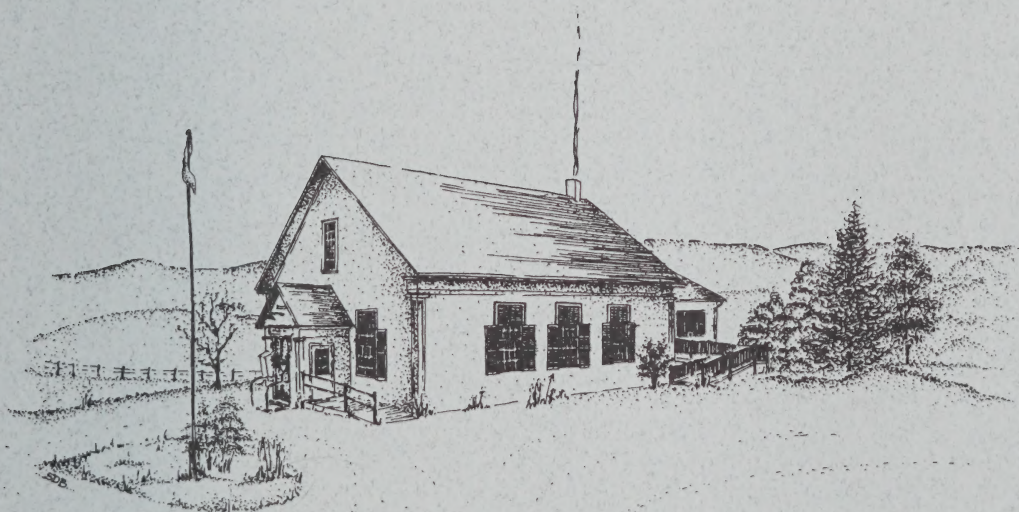


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ANNUAL REPORT

for the Town of

LYMAN, N.H.



Year Ending December 31, 2009

Town of Lyman, New Hampshire

ANNUAL REPORT

of the Town Officers

Year Ending December 31, 2009

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WELCOME TO LYMAN

Town Offices

All meetings and offices are located at the Town Hall Building.
65 Parker Hill Road, Lyman, NH 03585

Office of Selectmen

Administrative Assistant - Donna Clark
Office Hours: Monday, Wednesday, Thursday 8:30 am - 3:30 pm
Monday evening 6:00 - 8:00 pm
Phone & Answering Machine: 838-5900 Fax: 838-6818
E-mail: lymanta@ncia.net
Selectmen meet each Monday evening at 6:00 pm.
Unless advertised otherwise, meetings are open to the public.

Board of Selectmen

James Trudell, Chairman (2012) 838-6089
Stephen Moscicki (2011) 444-0363
Elaine Sherry (2010) 838-6306

Town Clerk/Tax Collector

Carol Messner
Phone: 838-6113 Fax: 838-6818
E-mail: lymantc@ncia.net
Office Hours: Monday and Wednesday 8:00 am - 3:30 pm
Thursday 8:00 am - 1:30 pm
(Monday evening by appointment only)

Planning Board

Meets the first Wednesday of the month at 6:00 pm.
For an appointment or information contact the Planning Board at 838-5900 ext. 2.

Road Crew

Town Garage: 838-5246
Located at 225 Dodge Pond Road, Lyman, NH 03585

Town Meeting

Held the second Tuesday in March. To vote, your name must be on the checklist. Contact Jim Madru, Checklist Supervisor, at 838-6219. Notices regarding when the Supervisors meet for additions and corrections are posted at the Town Offices, on our website, and in the newspaper. You may register to vote the day of an election.

Legal Notices

Legal notices are published in the Littleton Courier and are posted at the Town Hall, at the local store, and on our website at LymanNH.org.

School Meeting

The Annual School Meeting is held in March. If your name is on the Town Checklist, you are eligible to vote at the Lisbon Regional School Meeting.

Permits

Building permits (needed for all expansions or building of buildings), driveway permits, and pistol permits may be obtained through the Selectmen's Office.

Fire Permits

Contact Brett Presby, Fire Warden: 838-6689.

Cutting Wood & Excavation

Intent to Cut and Intent to Excavate forms may be obtained at the Selectmen's Office.

Dog License: Due each April. See Town Clerk

Vehicle Registration: See Town Clerk

***EMERGENCIES: DIAL "911"**

Be prepared to give your assigned house number and road name.

Ambulance

Ross Ambulance Service, Littleton: 444-5377

Fire

Lisbon Fire Department (non-emergency): 838-2211

Police

New Hampshire State Police: 846-3333

Grafton County Sheriff: 787-6911

Mail

Lisbon Post Office: 838-2881

School

Lisbon Regional: 838-6672

Representatives: Wendy Ho-Sing-Loy: 838-5358 and James Trudell: 838-6089

Trash Disposal

Obtain dump permit sticker and trash bags at the Town Office.

Lisbon Recycling/Transfer Station Hours: Saturday 8-3, Sunday 8-12, Wednesday 1-5

***Town Address Numbering System, "911 numbers" (Adopted 1996)**

All properties with primary buildings shall display the assigned number so as to be readily visible from the road. All numbers must be at least 3" in height and be in the Arabic form (0,1,2,3, etc.). For further information or for an assigned number, please contact the Town Office at 838-5900.

TOWN OFFICIALS AND EMPLOYEES

Board of Selectmen

James Trudell, Chairman	(2012)
Stephen Moscicki	(2011)
Elaine Sherry	(2010)

Planning Board

(5 residents of Lyman RSA 673:2, II (b))
(3 yr. term RSA 673:5, II)

Allen Gombas	(2012)
Bruce Beane, Chairman	(2011)
Rosemary Colombi	(2011)
Stephen Moscicki, Ex Officio	(2011)
Roberta Aldrich	(2010)
Lisa Linowes, Alternate	
Daniel Simpson, Alternate	
Kathryn Wohlleb, Alternate	

Board of Adjustment

(5 residents of Lyman RSA 673:3, I)
(3 yr. term RSA 673:5, II)

Brian Santy	(2012)
Robert Chenevert, Chairman	(2011)
Stephen Moscicki	(2011)
Bruce Presby	(2010)
Terry Simpson	(2010)
Linda Stephens, Alternate	
Donna Trudell, Alternate	

Administrative Assistant

Donna Clark

Moderator

Philip Clark (2010)

Animal Control Officer

Michael Slavtcheff

Road Crew

Thomas Smith, Road Agent
Scott Stuart, Road Crewperson

Bookkeeper

Donna Clark

Tax Collector

Carol Messner (2010)
Cynthia Schieman, Deputy

Town Clerk

Carol Messner (2010)
Cynthia Schieman, Deputy

Treasurer

Celine Presby (2010)
Janice Choate, Deputy

Ballot Clerks

Allen Gombas	Juanita Hubbard	Nancy Labbay	Terry Simpson
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Cemetery Committee

Brett Presby
James Trudell
Perry Williams

School Board

Wendy Ho-Sing-Loy	(2011)
James Trudell	(2010)

Conservation Commission

Lisa Linowes (2012)
James Seidel (2011)
Robert Chenevert, Chairman (2010)

Supervisors of the Checklist

(3 residents of Lyman RSA 41:46-a)

Ann Baker (2014)
James Madru (2012)
Frada Kaplan (2010)

Trustees of the Trust Funds (3 yr. term RSA 31:22)

Christine Meserve (2012)
Beth Hubbard (2011)
Lisa Linowes (2010)

Drug & Alcohol Testing Supervisor/Safety Coordinator

Donna Clark

Welfare Officer

Donna Clark

Forest Fire Warden

Brett Presby
Richard Hubbard, Deputy

Handicap Coordinator

Board of Selectmen

Health Officer

Board of Selectmen

Emergency Management Director

Elaine Sherry

Regularly Scheduled Meetings

The Selectmen meet every Monday at 6:00 pm at the Lyman Town Hall. Meetings are open to the public unless advertised otherwise.

The Planning Board meets the first Wednesday of the month at 6:00 pm at the Lyman Town Hall. Meetings are open to the public unless advertised otherwise.

All additional meetings or changes are published in the Littleton Courier and are posted at the Town Hall, at the local store, and on our website at LymanNH.org.

RESULTS OF THE 2009 WARRANT

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on **TUESDAY**, the **TENTH** day of **MARCH 2009**; polls to open at **ELEVEN O'CLOCK** in the morning and will not close before **SIX O'CLOCK** in the evening in said Town Hall, to act on Article 1, the remaining Articles to be considered at **SEVEN O'CLOCK** in the evening.

ARTICLE 1. *To choose all necessary Town Officers for the ensuing year.*

Article 1 was acted upon during the hours of 11:00 am when Moderator Phil Clark opened the polls until the polls were declared closed at 6:00 pm in said Town Hall.

Present were Moderator: Phil Clark, Selectmen Chairman: Jim Trudell, Selectman: Steve Moscicki, Selectman: Elaine Sherry, Administrative Assistant: Donna Clark, Town Clerk/Tax Collector: Carol Messner and Road Agent: Tom Smith. At 7:00 pm Moderator Clark called the meeting to order, welcomed all, reviewed procedures of order and thanked all for coming. He read the results of Article 1.

The following were chosen as Town Officers for the ensuing year:

Selectmen (three year term)	James Trudell, 74 votes
Planning Board (three year term):	Allen Gombas, 24 votes
Board of Adjustment (three year term):	Brian Santy, 75 votes
Trustee of the Trust Funds (three year term):	Christine Meserve, 10 votes

ARTICLE 2. *To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand Eight Hundred Thirty-Three Dollars (\$330,833) to defray Town charges for the ensuing year. (Majority vote required)*

Executive.....	\$48,855.00
Election, Reg., Vital Statistics.....	46,880.00
Financial Administration.....	49,812.00
Legal Expenses	1,000.00
Planning.....	7,010.00
Zoning.....	1,555.00
General Government Buildings	31,420.00
Cemeteries	2,855.00
Insurance not otherwise allocated	11,820.00
Advertising & Regional Assoc.	1,600.00
Other General Government	500.00
Ambulance	1,785.00
Fire	16,500.00
Emergency Management.....	13,000.00
Solid Waste Disposal	42,940.00
Admin. & Pest Control.....	1,265.00
Health Agencies	3,551.00
Welfare Administration.....	580.00

<i>Welfare Vendor Payments.....</i>	<i>100.00</i>
<i>Parks & Recreation.....</i>	<i>220.00</i>
<i>Library.....</i>	<i>1,000.00</i>
<i>Patriotic Purposes</i>	<i>85.00</i>
<i>Other Culture.....</i>	<i>1,000.00</i>
<i>Conservation.....</i>	<i>50.00</i>
<i>Principal on Long Term Notes.....</i>	<i>29,850.00</i>
<i>Interest on Long Term Notes.....</i>	<i>9,600.00</i>
<i>Interest on TAN.....</i>	<i>6,000.00</i>

Moderator Clark read the Article. Celine Presby made the motion to move the Article. It was seconded by Brett Presby. Selectman Trudell led the discussion. Any conversation of merit is listed by account heading.

Executive: The Registry of Deeds cost is for ‘current use’ recording fees and is zeroed out with offsetting revenue elsewhere in the budget. * Cost for professional services is for walking town lines with Cartographic Associates. A GPS position and a photo of markers will be taken for our permanent boundary record. * The insurance premium actually decreased this year. Insurance options were investigated after the Budget Hearing. * Election, Reg., Vital Statistics: The town clerk training & seminar budget was decreased due to completion of Municipal Agent training in Concord. Financial: We are in the final year of the three-year mapping project by Cartographic Associates. The equipment support category covers the purchase of a mapping software program at \$7,600. In the future we will have an approximate annual maintenance cost of “under \$1,000”. David Simpson asked if this maintenance cost is due every year and was told yes. * Planning Board: The Selectmen met with the Planning Board and the Planning Board agreed to reduce their budget for professional services to help efforts to cut this year’s budget. Al Gombas, PB Chairman, spoke briefly on upcoming focus in the new year to streamline procedures and increase user-friendliness. Governmental Buildings: Selectmen want to upgrade the dial-up internet connection to a satellite connection. * Painting half of the town building is budgeted. A great job was done last year to update and improve the ramp. * A stand-by generator is budgeted to replace the gasoline engine pull-cord model which went to the town garage. David Simpson asked for, and received, confirmation that the purchase of a generator would be made late in the year in the hope that an emergency management grant might be received to cover the cost. Public Safety: Fire budget was raised \$500 to cover charges by Lisbon Fire Department for inspections. This year a warrant article (#8) is proposed regarding adoption of an RSA which would allow us to charge these costs back to homeowners. * Beth Hubbard had asked at the Budget Hearing about considering Lisbon Life Squad as an ambulance option to Ross. Since that meeting Selectmen had investigated and per Regan Pride, Lisbon Town Administrator, Lyman’s share would be 21% or \$6,000/year. Emergency Management: Two plans need to be written in order for Lyman to be eligible for any emergency management funds. The plans are the Local Emergency Management Plan and the All Hazard Mitigation Plan. Sanitation: The Lisbon Transfer Station budget is up from last year but our 2009 recycling revenue is projected to be \$20,500. The more we recycle the more revenue we receive. Debt Service: Loans are for the grader, the truck and the dam. * The garage loan was paid off last year. * Interest on the loans has also dropped. After the 2009 payments the principal balance will be \$19,570 on the grader, \$67,168 on the

truck and \$132,340 on the dam totaling \$219,078. Tax Anticipation Note: Borrowing later in the year decreased our interest expense.

The budget amount on Article 2 was \$36,538 less than the Article 2 budget in 2008. Clark opened the floor to discussion. Article 2 had no further discussion. He reread the Article and a vote was taken.

Article 2 passed with all in favor

ARTICLE 3. *To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety-Seven Thousand Eight Hundred Sixty Dollars (\$297,860) for maintenance, expenses, salaries, supplies, and equipment for the Highway Department for the ensuing year. (Majority vote required)*

Highway Administration \$124,735
Highway Maintenance \$173,125

Clark read the Article. A motion to move the Article was made by Celine Presby and was seconded by Bob Chenevert.

In 2009 they plan to put another 7,000 yards of gravel down on Brook, Mountain Meadows, Moulton Hill and piecemeal on Under the Mountain Roads. They also plan to do calcium chloride spraying, ditching, mowing and several culverts will be replaced. We have 2,000 yards of gravel in Joe Aldrich's pit which is a great situation as we can purchase from a local man and being nearby keeps hauling fuel prices down. * Temporary help may or may not be needed. * The Selectmen applied to the State for stimulus package money to apply to paving roads. * Diesel prices increased. * We need to reload sand and salt reserves. * Internet service at the garage would help track storms and the knowledge would help us not waste our materials. Mark Chain asked if the weather information obtained at the garage could be put on the town website. Trudell said he would check. * Clark opened the floor to discussion. Article 3 had no further discussion. He reread the Article and a vote was taken.

Article 3 passed with all in favor

ARTICLE 4. *To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the existing Highway Equipment Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)*

Clark read the Article which was moved by Celine Presby and seconded by Nancy Labbay.

Given the economy Selectmen are asking for a \$30,000 appropriation rather than the planned \$50,000 to be put aside for future purchases of highway equipment. In 2010 they were leaning toward another 6-wheeler to replace the 1993 Ford which will be 17 years old. We would then have the 10 wheeler, a new 6-wheeler and the 1999 Sterling as backup. Replacement may have to wait a year. Clark opened the floor to discussion. Article 4 had no further discussion. He reread the Article and a vote was taken.

Article 4 passed with all in favor

ARTICLE 5. *To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the existing Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)*

Clark read the article which was moved by Celine Presby and seconded by Nancy Labbay.

Trudell said we want to keep putting money in this fund in the event we may have to do something about a revaluation. We don't anticipate having to do one until 2010. If mandated by the state we would either have to do a statistical update quoted @ \$26,000 or a full revaluation quoted @ \$59,000. Either way the money will be in the fund and we won't have to borrow. Clark opened the floor to discussion. Article 5 had no further discussion. He reread the Article and a vote was taken.

Article 5 passed with all in favor

ARTICLE 6. *To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Dollars (\$250) for Alumni Hall Cultural Center (Haverhill). (Majority vote required)*

Clark read the Article which was moved by Larry Haley and seconded by Rosemary Colombi.

Mark Chain was introduced as the Director of Alumni Hall in Haverhill. This year they have requested an appropriation and he spoke on its behalf. Chain explained that the Hall is a regional cultural center that serves local communities with dances, theater, civic events, art exhibits and film and acting workshops. Clark opened the floor to discussion. Article 6 had no further discussion. Clark reread the Article and a vote was taken.

Article 6 passed with the majority in favor and one nay vote

ARTICLE 7. *Shall we modify the income and asset limits for the elderly exemptions from property taxes for all those who qualify under RSA 72:39-a & b as follows:*

	<u>Current</u>	<u>Modified</u>
Income Limit – Single	\$15,000	\$18,000
Income Limit – Married	\$28,000	\$30,000
Asset Limit for Both	\$35,000	\$40,000

If approved, these limits would take effect on April 1, 2009.

Clark read the Article which was moved by Celine Presby and seconded by Brett Presby. Trudell explained that recent slight increases in Social Security may put several residents out of range for these tax exemptions. Donna Clark explained that the new modified rates were figured by taking an average of limits used in similar size Grafton County towns. Clark opened the floor to discussion. Article 7 had no further discussion. Moderator Clark reread the Article and a vote was taken.

Article 7 passed with all in favor

ARTICLE 8. *To see if the town will vote to adopt RSA 41:9-a to authorize the Board of Selectmen to establish or amend fees for the issuance of any license or permit which is part of a regulatory program, and for the use or occupancy of any public revenue producing facility, the establishment of which has been authorized by vote of the town.*

The Article was read by Clark. It was moved by Celine Presby and it was seconded by Nancy Labbay.

Donna Clark explained that the Lisbon Fire Department will begin to charge us for inspections of boilers, chimneys, woodstoves, manufactured homes and anything life-safety related. In order to pass these costs along to the homeowner we need to adopt this RSA. We will need another public meeting to set the fees. Moderator Clark opened the floor to discussion. Article 8 had no further discussion. He reread the Article and a vote was taken.

Article 8 passed with all in favor

ARTICLE 9. To transact any other business that may legally come before the Meeting.

Trudell announced the 5th annual Dodge Pond Day would be held March 14th, Approximately 110 people attended last year. * The prospect that Governor Lynch might not send municipalities their annual share of the revenue sharing and the rooms & meals tax was mentioned. People were asked to consider signing the petition which would be sent opposing this action. * Trudell thanked all employees, board & committee members, other elected officials, ballot clerks, the fire warden and the animal control officer for all their hard work All applauded. * Brett Presby thanked the Selectmen and again all applauded. Clark requested a motion to adjourn which was made by Celine Presby. It was seconded by Bob Chenevert. All were in favor. Clark declared the meeting adjourned at 8:19 pm.

Given under our hands and seal this 10th day of March, 2009.

The Lyman Board of Selectmen
James Trudell, Chairman
Steve Moscicki
Elaine Sherry

Respectfully submitted,
A TRUE COPY, abridged, ATTEST
Carol M. Messner, Lyman Town Clerk
The meeting minutes in their entirety are filed at the Town Clerk's office.

2009 SUMMARY INVENTORY OF ASSESSED VALUATION

Number of Parcels: 715

Valuations

Non-Utility Land and Improvements Value:	\$61,280,711.00
Utility Value:	764,900.00
Exempt Property Value:	<u>(986,300.00)</u>
Valuation Before Exemptions	61,059,311.00
Exemptions Applied:	<u>(150,000.00)</u>
Net Valuation:	60,909,311.00
Net Non-Utility Valuation:	60,144,411.00
Net Utility Valuation:	764,900.00

Taxes

Property Tax:	1,103,859.00
Veterans Credits Applied:	<u>(11,600.00)</u>
Total Tax Bills:	\$1,092,259.00

2009 STATEMENT OF APPROPRIATIONS TAXES ASSESSED AND TAX RATE

Town			
Gross Appropriations	\$666,943.00		
Less: Revenues	(282,840.00)		
Less: Shared Revenues	.00		
Add: Overlay	2,902.00		
War Service Credits	<u>11,600.00</u>		
Net Town Appropriation		\$398,605.00	
Special Adjustment		<u>.00</u>	
Approved Town Tax Effort		398,605.00	
Town Rate			\$ 6.55
School Portion			
Net Local School Budget		.00	
Regional School Apportionment		805,518.00	
Less: Equitable Education Grant		(176,946.00)	
Less: State Education Taxes		<u>(125,798.00)</u>	
Approved School(s) Tax Effort		502,774.00	
Local School Rate			8.25
State Education Taxes			
Equalized Valuation (no utilities) x	2.14		
58,921,818.00		125,798.00	
Divide by Local Assessed Valuation (no utilities)			
60,144,411.00			
Excess State Education Taxes to be Remitted to State		.00	
State School Rate			2.09
County Portion			
Due to County	76,729.00		
Less: Shared Revenues	<u>.00</u>		
Approved County Tax Effort		76,729.00	
County Rate			1.26
Total Rate			18.15
Total Property Taxes Assessed		1,103,906.00	
Less: War Service Credits		(11,600.00)	
Add: Village District Commitment(s)		<u>.00</u>	
Total Property Tax Commitment		\$1,092,306.00	
Proof of Rate			
Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$60,144,411.00	\$ 2.09	\$ 125,798.00
All Other Taxes	\$60,909,311.00	16.06	<u>978,108.00</u>
			\$1,103,906.00

2009 TAX EDUCATION RATE CALCULATION

Analysis of Values Assigned to Local and Cooperative School District(s)

	Elementary	1 st Coop Lisbon Regional	2 nd Coop	Total
Cost of Adequate Education	.00	\$302,744.00	.00	\$302,744.00
% of Town's Cost of Adequate Education	0.0000%	100.0000%	0.0000%	100%
Adequate Education Grant	.00	176,946.00	.00	176,946.00
District's Share - Retained State Tax*	.00	125,798.00	.00	125,798.00
		"Excess" State Taxes		.00
		Total State Taxes		125,798.00
Local Education Tax*	.00	498,904.00	.00	498,940.00

***Pay These Amounts to School = Total \$624,702.**

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

2009 SCHEDULE OF TOWN PROPERTY

Inventory of Highway Vehicles & Equipment

1985	Morbark	Chipper
1988	Caterpillar	Backhoe
1993	Ford L800	Truck
1997	Fiat/Hitachi	Wheel Loader
1999	Sterling	Truck
1999	Caterpillar	Grader
2006	Chevy 3500	One-Ton Truck
2008	International	10-Wheel Truck
Pressure Washer, Rock Rakes, Plows, Sanders		

Cemetery/Ground Maintenance

Equipment	1998	Husqvarna Riding Lawn Mower
		Husqvarna Push Mower
		Utility Trailer

Forest Fire Equipment

(Including 1952 Strickland M100 Utility Trailer, 10235)	800.00
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Land, Buildings and Contents

Town Hall/Office Building & Land	\$189,900.00
Furniture & Equipment	50,000.00
Highway Department Buildings & Land	322,100.00
Vehicles, Equipment & Supplies	405,000.00
Grange Hall Community Assoc. Building & Land	136,100.00
Furniture & Equipment	3,000.00
Mitchell Park - Land Only (Map 215/Lot 001)	8,400.00
Dodge Pond Road (Map 216/Lot 035)	4,100.00
By tax deed (2490/0581, 02-27-1990, recorded 10-03-2000)	
Arlene Drive (Map 233/Lot 022)	16,500.00
By tax deed (2445/0351, recorded 12-27-1999)	
Hurd Hill Road (Map 216/Lot 101)	165,571.00
By tax deed (3636/0097, recorded 08-06-2009)	
Ash Hill Road (Map 246/Lot 007)	37,600.00
By tax deed (3636/0097, recorded 08-06-2009)	

TOWN CLERK

To the Voters of the Town of Lyman:

I hereby submit the annual report of the financial doings of the office for the year 2009.

Auto Permits Issued for 2009.....	\$91,510.00
Titles	228.00
State Motor Vehicle Registration Fees	2,376.00
Dog License Fees for 2009	1,255.00
Dog License Penalties.....	375.00
Vital Statistics	332.25
UCC's	225.00
Insufficient Check Penalties	74.00
Filing, Pole, Checklist, Wetland, Other Fees	<u>278.54</u>
Total Receipts	\$96,653.79

Respectfully submitted,
Carol M. Messner
Town Clerk

TAX COLLECTOR

Fiscal Year Ended December 31, 2009

DEBITS

	Levy 2009	Levy 2008	Levy 2007
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes - #3110	\$ 0.00	\$113,062.64	\$0.00
Land Use Change Taxes - #3120	0.00	0.00	0.00
Timber Yield Taxes - #3185	0.00	600.16	0.00
This Year's New Credits	(283.79)		
Taxes Committed This Fiscal Year:			
Property Taxes - #3110	1,092,259.00	0.00	0.00
Land Use Change Taxes - #3120	3,006.00	0.00	0.00
Timber Yield Taxes - #3185	11,612.41	0.00	0.00
Excavation Tax @\$0.02/yd - #3187	215.70	0.00	0.00
Overpayment Refunds:			
Credits Refunded	241.40	0.00	0.00
Interest - Late Tax - #3190	<u>242.61</u>	<u>6,981.61</u>	<u>0.00</u>
TOTAL DEBITS	\$1,107,293.33	\$120,644.41	\$0.00

CREDITS

Remitted To Treasurer During Fiscal Year:			
Property Taxes	\$ 979,835.34	\$86,956.55	\$0.00
Land Use Change Taxes	506.00	0.00	0.00
Timber Yield Taxes	11,514.28	600.16	0.00
Interest & Penalties	242.61	6,981.61	0.00
Excavation Tax @\$0.02/yd	215.70	0.00	0.00
Converted To Liens (Principal only)	0.00	26,106.09	0.00
Abatements Made:			
Timber Yield Taxes	0.00	0.00	0.00
Uncollected Taxes --End of Year #1080:			
Property Taxes	112,423.66	0.00	0.00
Land Use Change Taxes	2,500.00	0.00	0.00
Timber Yield Taxes	98.13	0.00	0.00
Property Tax Credit Balance	<u>(42.39)</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS	\$1,107,293.33	\$120,644.41	\$0.00

SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended December 31, 2009

DEBITS

	Levy 2008	Levy 2007	Levy 2006
Unredeemed Liens Beginning Of Fiscal Year	\$ 0.00	\$24,007.79	\$ 13,340.07
Liens Executed During Fiscal Year	29,055.88	0.00	0.00
Interest & Costs Collected	<u>361.90</u>	<u>1,464.09</u>	<u>2,980.83</u>
TOTAL LIEN DEBITS	\$29,417.78	\$25,471.88	\$16,320.90

CREDITS

Remitted To Treasurer Redemptions	\$4,843.80	\$5,814.70	\$9,964.12
Interest & Costs Collected - #3190	361.90	1,464.09	2,980.83
Abatements of Unredeemed Liens	0.00	0.00	0.00
Liens Deeded to Municipality	3,354.10	3,541.68	3,375.95
Unredeemed Liens End of Year - #1110	<u>20,857.98</u>	<u>14,651.41</u>	<u>0.00</u>
TOTAL LIEN CREDITS	\$29,417.78	\$25,471.88	\$16,320.90

TREASURER

Fiscal Year Ended December 31, 2009

The Town borrowed one sum of \$400,000.00 from Woodsville Guaranty Savings Bank at the interest rate of 2.00% per annum. This Tax Anticipation Note was issued on April 27, 2009 and was due on December 26, 2009. This note was paid off on December 3, 2009, saving \$1,871.16 in interest.

The Town borrowed one sum of \$100,000.00 from Woodsville Guaranty Savings Bank at the interest rate of 1.75%. This Tax Anticipation Note was issued on August 24, 2009, and was due on December 28, 2009. This note was paid off on December 3, 2009, saving \$321.24 in interest.

The Town's "General Fund" account with New Hampshire Deposit Investment Pool earned \$228.93 in interest. The account balance as of December 31, 2009 is \$179,231.87. Interest rates varied from .25% to .93%.

The "Lyman Housing Improvement Program" account earned \$305.12 in interest, bringing the current balance to \$17,059.46.

The "Dodge Pond Dam Preservation Fund" shows \$471.95 as a current balance.

The Laconia Savings Bank account earned \$12.29 in interest, bringing the current balance to \$6,293.71.

Respectfully submitted,

Celine Presby
Treasurer

TREASURER'S BALANCE SHEET

Woodsville Guaranty Savings Bank – Checking Account

Beginning Balance as of January 1, 2009 \$ 155,147.26

Month	Receipts (+)	Orders (-)
January.....	\$ 49,303.44	\$ 93,943.48
February.....	50,949.63	76,082.02
March.....	87,465.80	84,767.67
April.....	68,767.27	95,706.05
May.....	134,074.84	135,510.76
June.....	126,010.83	125,979.93
July	160,656.48	146,566.53
August.....	138,372.33	87,516.30
September	15,030.07	133,740.08
October	121,181.91	90,954.05
November	648,906.76	444,767.10
December.....	<u>238,723.81</u>	<u>336,445.91</u>
January – December Totals	\$1,839,443.17	\$1,851,979.88

Beginning Balance \$ 155,147.26

+ Total Receipts +1,839,443.17

Subtotal 1,994,590.43

- Total Orders Paid -1,851,979.88

Balance as of December 31, 2009 \$ 142,610.55

Woodsville Guaranty Savings Bank – Checking Account

New Hampshire Deposit Investment Pool \$179,231.87

Laconia Savings Bank \$6,293.71

Always bear in mind that the “Receipts” and “Orders” columns include:

- 1) Money transferred periodically between the Town’s General Fund Checking Account and the NH Deposit Investment Pool (NHDIP).
- 2) Proceeds from Tax Anticipation Notes and their repayment.
- 3) Income from the Tax Lien Process (July): Paid by the Town to the Town’s Tax Collector for the purpose of converting outstanding property taxes to tax liens.

Respectfully submitted,

Celine Presby

Treasurer

2009 SUMMARY OF RECEIPTS (Pre-Audit)

From Tax Collector:

Property Tax Current Year 2009	\$ 979,835.34
Property Tax Interest Current Year 2009	193.46
Property Tax Previous Years	107,579.17
Property Tax Interest Previous Years	8,738.62
Yield Tax 2009	11,514.28
Yield Tax Interest 2009	26.27
Yield Tax 2008	600.16
Yield Tax Interest 2008	100.02
Current Land Use Penalty 2009	506.00
Current Land Use Penalty Interest 2009	.75
Excavation Activity Tax 2009	215.70
Excavation Activity Tax Interest 2009	22.13
Property Tax Lien: Property Taxes	26,106.09
Property Tax Lien: Interest	2,033.16
Property Tax Lien: Costs and Fees	916.63
Overpayments	<u>283.79</u>
Subtotal	1,138,671.57

From Town Clerk:

Motor Vehicles	91,584.00
Motor Vehicle Titles	230.00
State Motor Vehicle Registration Fees	2,379.00
UCCs	225.00
Dog Licenses	1,255.00
Dog License Penalties & Fines	375.00
Vital Statistics: Research, Certificates and Licenses	332.25
Town Clerk Other Revenue: Filing Fees and Setting Poles	278.54
Insufficient Checks Returned	-79.00
Insufficient Check Charges Redeemed	<u>74.00</u>
Subtotal	96,653.79

From State of New Hampshire:

Highway Block Grant	97,046.69
Revenue Sharing Block Grant – currently suspended	.00
Rooms & Meals Tax Distribution	<u>25,127.79</u>
Subtotal	122,174.48

From Other Sources:

Selectmen's Office	190.13
Planning Board	281.00
Zoning Board of Adjustment	265.00
Building Permits	300.00
Pistol Permits	100.00

Trash Bags and Dump Stickers	832.00
Lyman's Share of Recycling Center Revenue	20,530.09
Miscellaneous	223.98
Cemetery Lots	600.00
Gifts and Donations	20.00
FEMA Storm Reimbursement	501.83
Timber Tax Bonds	1,000.00
State of NH – Emergency Plan Grant	5,000.00
Sale of Tax Deeded Property	2,040.00
Transfers from NH Deposit Investment Pool to WGSB	100,000.00
Transfers from WGSB to NH Deposit Investment Pool	-150,000.00
Wire Transfer Fees	-70.00
Tax Anticipation Notes	500,000.00
Insufficient Check Bank Fees	-24.00
NOW Account Interest	137.39
NHMA Dues Partially Refunded	15.91
	<hr/>
Subtotal	481,943.33
From Tax Collector	1,138,671.57
From Town Clerk	96,653.79
From State of New Hampshire	122,174.48
From Other Sources	481,943.33
	<hr/>
Total Receipts	\$1,839,443.17

Respectfully submitted,

Celine Presby
Treasurer

2008 AUDIT REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Lyman
Lyman, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Lyman as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lyman's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Lyman at December 31, 2008, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lyman as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Lyman has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lyman's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

September 24, 2009

SELECTMEN'S REPORT

Another year has passed and is now a part of the Town of Lyman's recorded history. As in the past, this year we have had our usual ups and downs, along with the many challenges that occur on a regular basis. Our annual Dodge Pond Day brought about 200-250 people on and off during the day. We had food, dogsled rides, small planes landing on the pond and, of course, the penguin plunge. We hope that this year's event will be just as successful.

We have also made many improvements to our Town this year. We put down 7,000 yards of gravel, graded roads and sprayed them with calcium chloride, replaced culverts, ditched the roads and screened sand for winter. This year's plan for laying out gravel, ditching, grading and roadside mowing will begin as soon as weather permits.

The Selectmen also plan to continue giving attention to one of our Town's grand old structures, the Lyman Town Hall. Included in this year's budget are funds for a new roof on one side of the main building, siding the front, and some additional outside lighting. In the future, the other side of the roof will need replacing along with windows.

We would like to thank the people who actually keep our Town running smoothly on a day-to-day basis. Donna Clark, our Administrative Assistant, does an unbelievable job and has a wonderful work ethic. She has a wealth of knowledge when it comes to assisting, educating and informing the Board and making sure that we meet all of our deadlines. Thank you for your never-ending support to the Selectmen and to the Town.

We would also like to thank Carol Messner, our always-smiling, kind, caring and considerate Town Clerk/Tax Collector. We don't think she has bad days which is good for all of us! And thanks to our frugal Town Treasurer Celine Presby who does a wonderful job overseeing our money and keeping us on the straight and narrow with her weekly reports at the Selectmen's meetings.

Tom Smith and Scott Stuart, our Road Crew, have done a fantastic job day and night to ensure that our roads are safe for winter travel. Thank you for all your continuing service and support to the Board of Selectmen and to the Town of Lyman.

Last but not least, the Selectmen would like to thank the dedicated volunteers on the Planning Board, Zoning Board of Adjustment, Cemetery Committee, Conservation Commission and Emergency Management Committee, as well as our Animal Control Officer, Forest Fire Warden and Deputy, Deputy Town Clerk, Trustees of the Trust Funds, Moderator, Supervisors of the Checklist and Ballot Clerks.

Thank you for letting us serve Lyman and its residents. It is a place we love, cherish and are proud to call home.

Respectfully submitted,
Lyman Board of Selectmen
Jim Trudell
Elaine Sherry
Steve Moscicki

TOWN OF LYMAN

Town Meeting Warrant

To the Inhabitants of the Town of Lyman, in the County of Grafton, and the State of New Hampshire, qualified to vote in the Town affairs:

You are hereby notified to meet at the Town Hall in said Town on TUESDAY, the NINTH day of MARCH 2010; polls to open at ELEVEN O'CLOCK in the morning and will not close before SIX O'CLOCK in the evening in said Town Hall, to act on Article 1, the remaining Articles to be considered at **SEVEN O'CLOCK** in the evening.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To see if the town will vote to authorize the Board of Selectmen to acquire 1,081 acres of land located on Under the Mountain Road ("the Parcel") and to raise and appropriate \$980,000 for the purchase of the Parcel, and **to fund the appropriation by authorizing the issuance of not more than \$346,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33)** and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the selectmen to accept up to \$634,000 in grants to further fund the purchase of this property and to pay for fees and expenses associated with the purchase; and furthermore to designate this land as a town forest pursuant to RSA 31:110 and to authorize the Board of Selectmen to convey a conservation easement over the Parcel for conservation purposes. This warrant article is contingent upon the town receiving sufficient grants to fund the balance of the purchase price in excess of the bonded amount. (2/3 ballot vote required) (Recommended by the Selectmen)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty-One Thousand Three Hundred Sixty-Three Dollars (\$361,363) to defray Town charges for the ensuing year. (Majority vote required) (Recommended by the Selectmen)

Executive	\$42,257.00
Election, Reg., Vital Statistics	32,665.00
Financial Administration	36,342.00
Legal Expenses	1,000.00
Personnel Administration	53,537.00
Planning	7,010.00
Zoning	1,555.00
General Government Buildings	50,820.00
Cemeteries	2,855.00
Insurance otherwise not allocated	11,780.00
Advertising & Regional Assoc	1,600.00
Other General Government	500.00
Ambulance	1,850.00
Fire	16,750.00
Emergency Management	4,620.00

Solid Waste Disposal.....	42,640.00
Health Officer.....	1,180.00
Animal Control.....	1,265.00
Health Agencies	3,732.00
Welfare Administration.....	580.00
Welfare Vendor Payments.....	100.00
Parks and Recreation	110.00
Library.....	1,100.00
Patriotic Purposes	85.00
Other Culture.....	1,500.00
Conservation.....	50.00
Principal on Long Term Notes	30,370.00
Interest on Long Term Notes.....	8,510.00
Interest on TAN.....	5,000.00

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Nine Thousand Seven Hundred Twenty-Two Dollars (\$249,722) for maintenance, expenses, salaries, supplies, and equipment for the Highway Department for the ensuing year. (Majority vote required) (Recommended by Selectmen)

Highway Administration	\$ 94,897.00
Highway Maintenance.....	\$154,825.00

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the existing Highway Equipment Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the existing Property Revaluation Capital Reserve Fund. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Building Repair & Maintenance and to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be placed in this fund and to name the Board of Selectmen as Agents to Expend. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the installation, operation and maintenance of a streetlight at the intersection of Lyman Road and NH Route 302 in Lisbon. The State of NH and Town of Lisbon have granted permission for said streetlight. (Majority vote required) (Recommended by the Selectmen)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Six Thousand Four Hundred Dollars (\$6,400) to contract emergency medical services from the Lisbon Life Squad for 2010. (Majority vote required)

ARTICLE 10. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.
Inserted by Petition.

ARTICLE 11. To see if the Town will vote to donate a painted curtain advertising 20 Lisbon businesses to the Lisbon Area Historical Society which will apply for a grant to have this historically significant curtain conserved and properly stored until its future safe display. (Recommended by the Selectmen)

ARTICLE 12. To transact any other business that may legally come before the Meeting.

Given under our hands and seal this 11th day of February, 2010.

The Lyman Board of Selectmen
James Trudell
Stephen Moscicki
Elaine Sherry

2010 PROPOSED BUDGET OF THE TOWN OF LYMAN

PURPOSE OF APPROPRIATION	Warrant Article	Recommended
GENERAL GOVERNMENT:		
4130-4139 Executive	3	\$ 42,257.00
4140-4149 Election, Reg. & Vital Stats.	3	32,665.00
4150-4151 Financial Administration	3	36,342.00
4153 Legal Expense	3	1,000.00
4155 Personnel Administration	3	53,537.00
4191-4193 Planning & Zoning	3	8,565.00
4194 General Government Buildings	3	50,820.00
4195 Cemeteries	3	2,855.00
4196 Insurance	3	11,780.00
4197 Advertising & Regional Assoc.	3	1,600.00
4199 Other General Government	3	500.00
PUBLIC SAFETY:		
4215-4219 Ambulance	3	1,850.00
4220-4229 Fire	3	16,750.00
4290-4298 Emergency Management	3	4,620.00
HIGHWAYS & STREETS:		
4311-4312 Administration, Highways & Streets	see Warrant Article 4	
SANITATION:		
4324 Solid Waste Disposal	3	42,640.00
HEALTH:		
4411 Health Officer	3	1,180.00
4414 Animal Control	3	1,265.00
4415-4419 Health Agencies, Hospital & Other	3	3,732.00
WELFARE:		
4441-4442 Administration & Direct Assist.	3	580.00
4445-4449 Vendor Payments & Other	3	100.00
CULTURE & RECREATION:		
4520-4529 Parks & Recreation	3	110.00
4550-4559 Library	3	1,100.00
4583 Patriotic Purposes	3	85.00
4589 Other Culture & Recreation	3	1,500.00
CONSERVATION:		
4619 Other Conservation		50.00
DEBT SERVICE:		
4711 Principal-Long Term Bonds & Notes	3	30,370.00
4721 Interest-Long Term Bonds & Notes	3	8,510.00
4723 Interest on Tax Anticipation Notes	3	<u>5,000.00</u>
SUB-TOTAL 1		\$361,363.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$361,363.00
Subtotal 2 Special Warrant Articles Recommended	1,041,000.00
Subtotal 3 Individual Warrant Articles Recommended	<u>257,622.00</u>
Total Appropriations Recommended	\$1,659,985.00

SPECIAL WARRANT ARTICLES:

4901 Capital Outlay – Land	2	980,000.00
4915 Capital Reserve Fund – Hwy Equipment	5	\$ 50,000.00
4915 Capital Reserve Fund – Prop Revaluation	6	8,000.00
4915 Capital Reserve Fund – Bldg Repair & Maint	7	<u>3,000.00</u>

SUB-TOTAL “2” RECOMMENDED	\$ 1,041,000.00
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INDIVIDUAL WARRANT ARTICLES:

4311 Highway Administration	4	94,897.00
4312 Highway Operation	4	\$154,825.00
4316 Street Lighting – Lyman Rd/Route 302	8	1,500.00
4215 Ambulance – Lisbon Life Squad	9	<u>6,400.00</u>

SUB-TOTAL “3” RECOMMENDED	<u><u>\$257,622.00</u></u>
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TOTAL SPEICAL & INDIVIDUAL WARRANT ARTICLES:	\$1,298,622.00
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2010 ESTIMATED REVENUE OF THE TOWN OF LYMAN

SOURCES OF REVENUE	Estimated
TAXES:	
3120 Land Use Change Taxes	\$ 500.00
3185 Timber Taxes	5,000.00
3187 Excavation Tax	100.00
3190 Interest & Penalties on Delinquent Taxes	9,200.00
LICENSES, PERMITS & FEES:	
3210 Business Licenses & Permits	200.00
3220 Motor Vehicle Permit Fees	93,250.00
3230 Building Permits	300.00
3290 Other Licenses, Permits & Fees	1,600.00
3311-3319 From Federal Government – Grant	10,000.00
FROM STATE:	
3351 Shared Revenues - suspended	-0-
3352 Meals & Rooms Tax Distribution	25,000.00
3353 Highway Block Grant	103,394.00
3359 Other - Grants	634,000.00
CHARGES FOR SERVICES:	
3401-3406 Income from Departments	22,075.00
MISCELLANEOUS REVENUES:	
3501 Sale of Municipal Property	4,960.00
3502 Interest on Investments	310.00
3503-3509 Other	250.00
INTERFUND OPERATING TRANSFERS IN:	
3915 From Capital Reserve Funds	-0-
OTHER FINANCING SOURCES:	
3934 Proceeds from Long Term Bonds & Notes	346,000.00
Amounts Voted From Fund Balance	-0-
Fund Balance Used to Reduce Taxes	<u>40,000.00</u>
TOTAL ESTIMATED REVENUES & CREDITS	\$1,296,139.00

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$ 361,363.00
Subtotal 2 Special Warrant Articles Recommended	1,041,000.00
Subtotal 3 “Individual” Warrant Articles Recommended	<u>257,622.00</u>
Total Appropriations Recommended	\$1,659,985.00
Less: Amount of Estimated Revenues & Credits	<u>(1,296,139.00)</u>
Estimated Amount of Taxes to be Raised	\$ 363,846.00

2009 GENERAL FUND - UNAUDITED
Statement of Appropriations, Expenditures and Encumbrances
(Non-GAAP Budgetary Basis)

	Appropriations 2009	Expenditures Net of Refunds	Encumbered To 2010
Current:			
General Government:			
Executive	\$ 48,855.00	\$ 47,586.00	\$
Election and Registration	46,880.00	42,644.00	
Financial Administration	49,812.00	47,911.00	
Legal	1,000.00	776.00	
Planning and Zoning	8,565.00	2,942.00	
General Government Buildings	31,420.00	17,284.00	
Cemeteries	2,855.00	2,095.00	
Insurance, not otherwise allocated	11,820.00	10,392.00	
Advertising and Regional Associations	1,600.00	1,224.00	
Other	<u>500.00</u>	<u>.00</u>	
Total General Government	203,307.00	172,854.00	
Public Safety:			
Ambulance	1,785.00	1,785.00	
Fire Department	16,500.00	14,875.00	
Emergency Management	<u>13,000.00</u>	<u>10,297.00</u>	
Total Public Safety	31,285.00	26,957.00	
Highways and Streets:	<u>297,860.00</u>	<u>264,003.00</u>	
Total Highways and Streets	297,860.00	264,003.00	
Sanitation:			
Solid Waste Disposal	<u>42,940.00</u>	<u>42,940.00</u>	
Total Sanitation	42,940.00	42,940.00	
Health:			
Animal Control	1,265.00	932.00	
Health Agencies	<u>3,801.00</u>	<u>3,551.00</u>	
Total Health	5,066.00	4,483.00	
Welfare:	<u>680.00</u>	<u>742.00</u>	
Total Welfare	68.00	742.00	
Culture and Recreation:			
Parks and Recreation	220.00	.00	
Library	1,000.00	1,000.00	
Patriotic Purposes	85.00	59.00	

Other	<u>1,000.00</u>	<u>1,250.00</u>	
Total Culture and Recreation	2,305.00	2,309.00	
Conservation:	<u>50.00</u>	<u>.00</u>	
Total Conservation	50.00	.00	
Debt Service:			
Principal of Long-Term Debt	29,850.00	29,850.00	
Interest on Long- Term Debt	9,600.00	9,555.00	
Interest on Tax Anticipation Notes	<u>6,000.00</u>	<u>3,782.00</u>	
Total Debt Service	45,450.00	43,187.00	
Other Financing Uses:			
Transfers out:			
Expendable Trust Fund	<u>38000.00</u>	<u>38000.00</u>	
Total Other Financing Uses	38000.00	38000.00	
Total Appropriations,			
Expenditures and Encumbrances	<u>\$666,943.00</u>	<u>\$595,475.00</u>	<u> </u>

2009 GENERAL FUND - UNAUDITED
Statement of Estimated and Actual Revenues
(Non-GAAP Budgetary Basis)

	Estimated	Actual
Taxes:		
Property	\$387,005.00	\$377,394.00
Overlay	(2,902.00)	.00
Land Use Change	500.00	3,006.00
Timber/Yield	12,300.00	11,612.00
Excavation	00.00	216.00
Interest and Penalties on Taxes	<u>8,500.00</u>	<u>9,124.00</u>
Total Taxes	405,403.00	401,352.00
Licenses, Permits and Fees:		
Business Licenses & Permits	165.00	225.00
Motor Vehicle Permit Fees	86,000.00	91,323.00
Building Permits	200.00	300.00
Other	<u>1,500.00</u>	<u>4,666.00</u>
Total Licenses, Permits and Fees	87,865.00	96,514.00
Intergovernmental:		
State:		
Shared Revenue Block Grant	.00	.00
Meals and Rooms Distribution	25,128.00	25,128.00
Highway Block Grant	97,047.00	97,047.00
Federal:		
Emergency Plan Grant	5,000.00	5,000.00
FEMA	<u>500.00</u>	<u>502.00</u>
Total Intergovernmental	127,675.00	127,677.00
Charges For Services:		
Income from Departments	<u>21,600.00</u>	<u>22,315.00</u>
Total Charges For Services	21,600.00	22,315.00
Miscellaneous:		
Sale of Cemetery Lots	600.00	2640.00
Interest on Investments	600.00	378.00
Other	<u>200.00</u>	<u>234.00</u>
Total Miscellaneous	1,400.00	3,252.00
Other Financing Sources:		
Trust Funds: Capital Reserves	<u>.00</u>	<u>.00</u>
Total Other Financing Sources	.00	.00
Total Revenues and Other Financing Sources	643,943.00	<u>651,110.00</u>
Unreserved Fund Balance Used To Reduce Tax Rate	<u>23,000.00</u>	
Total Revenues, Other Financing Sources and Use of Fund Balance	<u>\$666,943.00</u>	

2009 COMBINED BALANCE SHEET - UNAUDITED **Governmental Funds**

ASSETS AND OTHER DEBITS

Assets:

	General Fund	Expendable Trust Funds	Other Governmental Funds*	Total Governmental Funds
Cash and Cash Equivalents	\$149,380.00	\$	\$ 472.00	\$149,852.00
Investments	179,232.00	182,275.00	19,391.00	380,898.00
Receivables, Net of Allowance For Uncollectible:				
Taxes	143,031.00			143,031.00
Intergovernmental	20,478.00			20,478.00
Total Assets	<u>\$492,121.00</u>	<u>\$182,275.00</u>	<u>\$ 19,863.00</u>	<u>\$694,259.00</u>

LIABILITIES AND FUND BALANCE

Liabilities:

Accounts Payable	\$ 33.00	\$	\$	\$ 33.00
Accrued Salaries and Benefits	2,900.00			2,900.00
Intergovernmental Payable	302,563.00			302,563.00
Total Liabilities	<u>\$305,496.00</u>			<u>\$305,496.00</u>

Fund Balances:

Reserved for Endowments	\$	\$	\$ 1,100.00	\$ 1,100.00
Reserved for Special Purposes			1,232.00	1,232.00

Unreserved, Undesignated, Reported In:

General Fund	186,625.00			186,625.00
Special Revenue Funds				199,806.00
Total Fund Balances	<u>186,625.00</u>	<u>182,275.00</u>	<u>17,531.00</u>	<u>388,763.00</u>
Total Liabilities and				
Fund Balances	<u>\$492,121.00</u>	<u>\$182,275.00</u>	<u>\$ 19,863.00</u>	<u>\$694,259.00</u>

* Other Governmental Funds includes Housing Improvement Program,
Dodge Pond Dam Preservation and Permanent Funds.

The notes to the basic financial statements are an integral part of this statement.

AMORTIZATION OF ALL GENERAL OBLIGATION

Fiscal Year Ending December 31, 2009	Principal	Interest	Total
2010	30,365.00	8,504.00	38,869.00
2011	30,904.00	7,412.00	38,316.00
2012	21,676.00	6,313.00	27,989.00
2013	22,268.00	5,391.00	27,659.00
2014	22,880.00	4,460.00	27,340.00
2015-2019	41,355.00	14,339.00	55,694.00
2020-2024	41,358.00	6,376.00	47,734.00
2025	<u>8,272.00</u>	<u>318.00</u>	<u>8,590.00</u>
Totals	\$219,078.00	\$53,113.00	\$272,191.00

LONG-TERM DEBT

Changes in the Town's long-term obligations during the year ended December 31, 2009 consisted of the following:

	Balance Beginning	Additions	Reductions	Balance Ending
General Obligation Notes	<u>\$248,927.00</u>	<u>\$.00</u>	<u>\$ 28,849.00</u>	<u>\$219,078.00</u>

AMORTIZATION OF LONG-TERM DEBT

Long-term debt payable at December 31, 2009 is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/09
General Obligation Notes Payable					
Highway Grader	68,495.00	2004	2011	2.5073	19,570.00
Dodge Pond Dam	165,425.00	2005	2025	3.85	132,340.00
Highway Truck	90,250.00	2007	2014	4.375	<u>67,168.00</u>
Total					\$219,078.00

INTERGOVERNMENTAL PAYABLE

Amounts due to other governments at December 31, 2009 consist of the balance of the 2009-2010 district assessment due to the Lisbon Regional School District in the amount of \$302,563.00.

TRUSTEES OF THE TRUST FUNDS

From the 2009 Town Meeting Warrant, the following activity occurred:

Article 4 – Added \$30,000 to the Town's existing Highway Equipment Capital Reserve Fund.

Article 5 – Added \$8,000 to the Town's existing Property Tax Revaluation Fund.

Other activity:

In July 2009, the Trustees completed Account Reactivation Forms for Lyman deposit accounts maintained at Woodsville Guaranty Savings Bank.

In December 2009, the Trustees met to formally adopt the 2009 Trustees of the Trust Funds Investment Policy for the Town of Lyman.

Respectfully submitted,

Lisa Linowes

Christine Meserve

Beth Hubbard

Trustees of the Trust Funds

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

PRINCIPAL

Date of Creation	Name of Fund:	Balance Beginning of Year	New Funds Created	Cash Gains or (Losses) on Securities
10/20/13	Frye Fund	\$ 250.00	\$ 0.00	\$ 0.00
08/13/17	C. Miner Fund	200.00	0.00	0.00
11/27/18	J.E. Richardson Fund	200.00	0.00	0.00
06/21/21	A. Dow Fund	100.00	0.00	0.00
01/03/22	E. Thornton Fund	200.00	0.00	0.00
10/26/25	H.H. Porter Fund	<u>150.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTALS	\$ 1,100.00	\$ 0.00	\$ 0.00
03/31/75	Capital Reserve Equip. Fund (Hwy. Equip.)	\$ 52,708.67	\$30,000.00	\$ 0.00
03/14/90	Town of Lyman (Welfare & Gen. Asst.)	9,869.84	0.00	0.00
06/20/91	Lyman Cemetery Fund (Cemetery Maintenance)	811.03	0.00	0.00
03/30/94	Legal Expense	10,447.04	0.00	0.00
07/03/95	Property Tax Revaluation	43,241.98	8,000.00	0.00
05/04/98	Forest Fire Equipment	2,600.29	0.00	0.00
03/19/01	Landfill Monitoring	3,672.55	0.00	0.00
12/21/06	Future Land Acquisition Fund	16,201.76	0.00	0.00
05/27/07	Office & Computer Equipment	<u>4,172.61</u>	<u>0.00</u>	<u>0.00</u>
	EXPENDABLE TOTALS	\$143,725.77	\$38,000.00	\$ 0.00
	GRAND TOTAL OF ALL FUNDS	\$144,825.77	\$38,000.00	\$ 0.00

December 31, 2009

INCOME

Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Grand Total of Principal & Income at End of Year
\$0.00	\$ 250.00	\$ 404.97	\$ 2.58	\$ 0.00	\$ 407.55	\$ 657.55
0.00	200.00	68.17	1.06	0.00	69.23	269.23
0.00	200.00	310.49	2.00	0.00	312.49	512.49
0.00	100.00	151.50	1.01	0.00	152.51	252.51
0.00	200.00	68.28	1.06	0.00	69.34	269.34
<u>0.00</u>	<u>150.00</u>	<u>219.67</u>	<u>1.47</u>	<u>0.00</u>	<u>221.14</u>	<u>371.14</u>
\$0.00	\$ 1,100.00	\$1,223.08	\$ 9.18	\$ 0.00	\$1,232.26	\$ 2,332.26
\$0.00	\$ 82,708.67	\$ 0.00	\$230.51	\$ 0.00	\$ 230.51	\$ 82,939.18
0.00	9,869.84	0.00	32.66	0.00	32.66	9,902.50
0.00	811.03	0.00	3.78	0.00	3.78	814.81
0.00	10,447.04	0.00	35.21	0.00	35.21	10,482.25
0.00	51,241.98	0.00	158.85	0.00	158.85	51,400.83
0.00	2,600.29	0.00	8.51	0.00	8.51	2,608.80
0.00	3,672.55	0.00	12.01	0.00	12.01	3,684.56
0.00	16,201.76	0.00	53.72	0.00	53.72	16,255.48
<u>0.00</u>	<u>4,172.61</u>	<u>0.00</u>	<u>13.50</u>	<u>0.00</u>	<u>13.50</u>	<u>4,186.11</u>
\$0.00	\$181,725.77	\$ 0.00	\$548.75	\$ 0.00	\$ 548.75	\$182,274.52
\$0.00	\$182,825.77	\$1,223.08	\$557.93	\$ 0.00	\$1,781.01	\$184,606.78

ROAD AGENT'S REPORT

As the Road Agent for the Town of Lyman, I work with the Selectmen and Townspeople to ensure the safety of the motoring public and pedestrians. As we increase the quality of the road system in Lyman, unfortunately, we also see an increase in the speeds traveled on the roads. We will all benefit if we travel at or below the speeds posted and for road conditions.

Ditching was done on many roads including Hurd Hill Road, Under the Mountain Road, Moulton Hill Road and Old Man's Road. Ledge was removed on Under the Mountain Road for sight visibility and widening of the road. Culverts were changed on Brook Road, Under the Mountain Road and Ash Hill Road. Roads graveled were King Road, Brook Road, the north end of Under the Mountain Road, Moulton Hill Road and Mountain Meadows Road. Many other roads did have some gravel added. We hired two local trucks and drivers to help us accomplish this work and also contracted out one week of roadside mowing.

In 2010 we will continue to add gravel to roads, grade roads as needed and spray them with calcium chloride, and continue to replace culverts as needed. Plans are to rent a roadside mower for two weeks at the end of August. We will also continue to move forward on replacing the large culvert on Pettyboro Road once our wetlands application is approved by the NH Department of Environmental Services.

Scott Stuart and I would like to thank the Board of Selectmen and Townspeople for supporting us and providing us with equipment, tools and materials necessary to improve and maintain the roads of Lyman.

If you have questions or concerns about the roads, you may call the Highway Garage at 838-5246.

Respectfully submitted,

Tom Smith, Road Agent

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to State budget constraints, the staffing of our Statewide system of 16 fire lookout towers was limited to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County Town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

2009 FIRE STATISTICS (All Fires Reported thru December 3, 2009)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

County Statistics

County	Acres	# of Fires	County	Acres	# of Fires
Belknap	13	16	Hillsborough	12	94
Carroll	7	30	Merrimack	1	45
Cheshire	3	29	Rockingham	62	30
Coos	42	42	Strafford	2	3
Grafton	11	35	Sullivan	20	10

CAUSES OF FIRES REPORTED

Arson	4	Debris	184	2009	334	173
Campfire	18	Children	12	2008	455	175
Smoking	15	Railroad	5	2007	437	212
Equipment	5	Lightning	0	2006	500	473
Miscellaneous	*		91	2005	546	174

(*Misc.: powerlines, fireworks, electric fences, etc)

Only You Can Prevent Wildland Fires

PLANNING BOARD

The Planning Board meets at the Lyman Town Hall on the first Wednesday of the month at 6:00 pm (except holidays). All Planning Board meetings are open to the public.

The applications for Subdivisions, Lot Line Adjustments and Lot Mergers are available at the Selectmen's Office as well as copies of the Master Plan, Lyman Subdivision Regulations and Lyman Zoning Ordinances.

You may contact the Planning Board at 838-5900 Ext 2 and leave a message, or e-mail lymanpb@ncia.net with questions concerning these forms or procedures. All questions regarding Town Planning should be addressed to the Planning Board at their regular meeting on the first Wednesday of the month.

One Lot Line Adjustment and one Subdivision were approved in 2009.

In addition to its regular business, the Planning Board has been working on streamlining its activities and creating a check list to guide applicants and the Board during the process of completing and approving Subdivision and Lot Line Adjustment applications. The Planning Board has also been working with the Selectmen to develop a new policy for the Selectmen to follow while considering building permit applications on class VI, private and discontinued roads in the town.

The Planning Board thanks the Town of Lyman for its continued support.

Planning Board Members: Bruce Beane, Chairman; Al Gombas, Vice Chairman; Rosemary Colombi, Secretary; Roberta Aldrich; Stephen Moscicki, Ex Officio

Alternate Members: Kathy Wohlleb; Lisa Linowes; Daniel Simpson

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets as needed at the Lyman Town Hall. All hearing dates are posted and are open to the public.

Applications for variances are available at the Selectmen's Office, or you may call the Zoning Board at 838-5900 Ext 3 and leave a message, or e-mail lymanpb@ncia.net.

There were two applications for variances in 2009. One to build a barn on Map 172 Lot 18 and another to build a garage on Map 219 Lot 61.

Zoning Board of Adjustment Members: Robert Chenevert, Chairman; Terry Simpson; Bruce Presby; Brian Santy; Stephen Moscicki

Alternate Members: Donna Trudell; Linda Stephens

Respectfully submitted,

Rosemary Colombi
Secretary for Planning Board
And Zoning Board of Adjustment

LISBON PUBLIC LIBRARY

Librarian's Report 2009

Circulation of Resources

Adult materials loaned	5,977
Children's materials loaned	<u>2,377</u>
Total	8,354

Programs at the library this year included a presentation about Native Americans in New Hampshire, a puppet show, and a presentation about whales.

During the Lilac Festival a comedy show was held at the school with proceeds going to the Library's Handicapped Accessible Entrance Fund.

Patrons are using and enjoying access to audio books via the statewide consortium that Lisbon is a member of. Patrons can access the downloadable books by visiting the library's website; lisbonpubliclibrary.org.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2009.

Thirty-two children participated in the summer reading program and reported that they read 340 books. Refreshments for the program were provided by members of Friends in Council.

During the winter holidays, the library asked people to donate new books for area children. The books were then passed on to the Lisbon Lions Club for Santa distribution.

Respectfully submitted,

Karla Houston
Librarian

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 71st anniversary this year. Our membership includes residents from Landaff, Lyman, Lisbon and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Without your support and assistance we would not be as successful as we are today. This additional support and spirit enables us to provide yet again a wide range of programs to the local youth and senior citizens, and to assist others in sight and hearing in our communities. The club would also like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fund-raisers and events.

The Lions Club Community Field and Pool continue to provide an essential function to the community and school system. The Lisbon Lions Club provides athletic programs for youths in soccer, basketball, baseball and softball, as well as swimming and skiing lessons, and an ice rink for skating. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, we hosted a spring time senior citizens dinner, a senior citizens holiday dinner, Santa's hotline, Santa's Christmas Eve visits, the Children's Christmas Party with the Lisbon Public Library, a bonfire for the Homecoming Soccer Game, and donated half the proceeds of our Christmas Tree Sale to local food pantries that serve Lisbon, Landaff and Lyman. We provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children such as the Boys & Girls Club.

The Lions Club would like you to please continue to support our fund-raisers such as the sale of Christmas Trees, the Tip-Off Classic (basketball tournament) and Kick-Off Classic (soccer tournament), and our famous sausage sales at the Arts Festival in the fall and at Lilac Time.

We thank the Towns of Lisbon, Landaff and Lyman for their annual funding and the residents for their continued support of our programs.

Respectfully submitted,
Skip Derosia
President, Lisbon Lions Club

ALUMNI HALL CULTURAL & INTERPRETIVE CENTER

In its fifth year of operations, Alumni Hall was again able to modestly expand its arts and community programming and increase services to newcomers and visitors. More than 3200 people attended programs at the Hall. The number of communities regularly served by the Hall increased to over 40.

Community programs included Student Musical Recitals, Winter Carnival dance, the first annual Student Art Show, school graduations, events for the second annual Haverhill Harvest Festival, as well as antiques auctions and wedding ceremonies and receptions.

Arts programs again included concerts by the North Country Chamber Players and the Pine Hill Singers; dances with Sweet Jamm; our annual photo competition, as well as photo and art exhibits, our first annual region-wide poetry competition (in collaboration with the Ammonoosuc Region Arts Council); children's theatre performances by the Patchwork Players; return performances by pianist George Lopez, Soprano Katharine DeBoer and the Cecilia Chamber Ensemble, and the Northeast Belly Dance Association; and debut-performances at the Hall by the Camerata New England Piano Trio and Vermont's noted *a cappella* group, WrenSong.

Operations were partially funded by the Town of Haverhill, the New Hampshire State Council on the Arts, the Town of Lyman, by our annual membership and underwriter contributors, by Hall rentals, program admissions, and donations. Program Sponsorships from local individuals and businesses also helped support operations and programming. To supplement these funds we applied for and received grants from PSNH and the Byrne Foundation (for an entry-level professional theatrical lighting system) and the Mildred Page Trust (for exterior building repair and painting). Restricted funds were also received from the Federal Stimulus Program for job preservation.

2009 also saw Alumni Hall's economic benefit to the immediate area grow to over \$17,000 in direct support of local businesses, tradespeople and artists. An additional \$9000+ went to other businesses within a 35 mile radius of Haverhill. A Lyman resident was a cash-prize winner in our Poetry Contest.

In addition to our annual photo exhibits, crafts show, music and choral programs, events already scheduled or in-the-works for 2010 include a Bridal and Special Events Show, new performances by the Patchwork Players, regular dances with big band Sweet Jamm, another Belly Dance performance (with Mid-Eastern dessert buffet), our second annual Benefit Auction, and return programs by the North Country Chamber Players, Pine Hill Singers, Rusty DeWees ("The Logger"), George Lopez, Cecilia, Camerata Piano Quartet and WrenSong.

The Board of Haverhill Heritage, Inc. and Alumni Hall's Director again say Many Thanks to the Lyman Town officers and voters for your 2009 - and continuing - support.

Respectfully submitted,
Mark Chain
Alumni Hall, Executive Director;
Lyman Resident

PEMI-BAKER SOLID WASTE DISTRICT

2009 Annual Report

In 2009 the District continued its efforts to promote waste reduction, increase recycling, and decrease the toxicity of our waste stream. The District met five times during the year and a wide array of subject matter was discussed and disseminated. Items of significant interest this past year included recycling markets, new storm water permitting regulations, the NCES landfill in Bethlehem, and the household hazardous waste program.

Since bottoming out in late 2008 and early 2009, the markets for recyclables have vastly improved and are at or very near historical averages. When selling your recyclable materials, members are strongly encouraged to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for member towns to incorporate to decrease waste and increase recycling efforts. The District is fortunate to have some of the best municipal recycling programs in the State as part of its member base, as well as having a knowledgeable and innovative group of facility operators and committee representatives available for support and assistance. If your town has questions, issues, or concerns you would like to address, please be sure to use the resources you have available. Towns should keep in mind that New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collection bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

The District's household hazardous waste program once again allowed residents the opportunity to properly dispose of their unwanted or outdated hazardous household products. Over 200 residents came to one or more of the three collection events held this past summer. A number of recycling centers were also able to dispose of the household hazardous waste that they had accumulated in the past year. The net expenditure for the 2009 program was \$17,500. This was a reduction of nearly \$9,500 from the 2008 program. The District plans to hold two collection events in 2010. They will be held in Littleton and Plymouth. Dates have not yet been set but tentative plans are to hold the collections in August and September. Check with your recycling center later in the year for the exact dates.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,
Robert Berti, Chairman
Pemi-Baker Solid Waste District

WHITE MOUNTAIN MENTAL HEALTH AND COMMON GROUND - 2009 Director's Report

Last night, before I settled down to write this year's Director's Report, I opened the local paper. A feature story was devoted to Eric Hipple, a former Detroit Lion's football player, who lost his 15-year-old son to suicide. The article focused on Mr. Hipple's story of tackling his own bouts of severe depression and surviving suicide loss. After reading the article, I had two thoughts. First, we have come a long way toward beating not only the illness of depression, but also the stigma of mental illness. My second thought was that people reading the article need to know that Community Mental Health Centers like White Mountain Mental Health are here to help. In your community, you do have a place to turn when this kind of crisis strikes your family.

This year has been one of the most challenging ever for Community Mental Health Centers in our state and throughout the country. As the State of New Hampshire struggles with a budget deficit, payments to mental health centers are being cut. There is absolutely no subsidy to help mental health centers provide services on a sliding fee scale to those people who clearly need our support, but who are not severely and persistently mentally ill and eligible for State support through Medicaid. Our ability to keep our doors open to everyone is directly related to the appropriations we receive from our towns.

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding "yes"! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time.
(Untreated depression is the number one cause for suicide.)
- Talking or writing about death or suicide.
- Withdrawing from family and friends.
- Feeling hopeless, helpless, strong anger or rage.

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Service Statistics:

- This year White Mountain Mental Health provided 17.50 hours of service to 6 Lyman residents.

Respectfully submitted,
Jane C. Mackay, LICSW
Area Director

**NORTH COUNTRY HOME HEALTH AND
HOSPICE AGENCY, INC.
Town of Lyman
2009**

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapists, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2009, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Lyman.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	87
Physical/Occupational /Speech Therapy	<u>65</u>
Total	152

Miles Driven	2,403 Miles
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Hospice Volunteer Support

# of Bereavement Clients	1
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Respectfully submitted,

Gail Tomlinson
Executive Director

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Lyman in 2009. Ross Ambulance Service answered 1317 calls for service in 2009, 846 of which were emergency requests. Of the 846 emergencies 15 were in Lyman. Our average response time in Lyman from dispatch to responding was 1 minute and from dispatch to on scene was 22 minutes. We responded to all emergencies with providers trained at the ALS (Advanced Life Support) level. Through our mutual aid agreements we responded to assist other ambulance services 26 times and received assistance 5 times. We also transferred 275 patients from Littleton Regional Hospital other hospitals or healthcare facilities.

In 2009 we updated our defibrillator / monitors to allow us to better treat and monitor the most critically sick and injured patients. We were also awarded a CPAP device through a statewide grant that allows us to better treat certain respiratory emergencies.

In addition to responding for people who require transport to the hospital we stand-by for firefighters at major fires and assist people in their homes when called. We also provided a stand-by ambulance for the Littleton Crusaders football team home games.

Ross Ambulance Service also serves as a ride site for EMT & Paramedic students as well as provides job shadowing opportunities for students at the Hugh J. Gallen Vocational Center, allied health program.

Respectfully submitted,

Adam W. Smith, Manager
Ross Ambulance Service

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$1,100 in funding from the Town of Lyman to help support its Community Contact Division.

The following is a report of services provided in fiscal year July 2008 – June 2009:

Service Provided	Households	Dollar Amount
Fuel Assistance	31	\$36,435.00
Electrical Assistance	18	8,235.00
Weatherization	1	5,216.00
Food Pantry (69 people receiving 3 days of food)	26	835.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LYMAN HAVE RECEIVED A TOTAL OF \$50,766 IN ASSISTANCE. THIS IS AN INCREASE FROM THE PREVIOUS YEAR OF \$17,651.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lyman's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager

AMMONOOSUC COMMUNITY HEALTH SERVICES

2009 Report

Ammonoosuc Community Health Services Inc (ACHS) is requesting an appropriation in the amount of \$400 from the Town of Lyman for 2010. This amount will help us to continue to provide high quality healthcare to our 190 Lyman patients and to reach more of those who are in need of our support services.

ACHS has been a vital part of the community for 35 years and while many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase substantially over the last several years due to economic conditions and the increase in the uninsured and under-insured population. Unfortunately, our reimbursements through these federal, state and county programs fall short of actual expenses.

ACHS serves 26 towns in northern Grafton and southern Coos counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary health care to anyone, regardless of their insurance status or ability to pay.

Clinical teams at ACHS are made up of doctors, nurse practitioners or physician assistants supported by nurses and medical assistants and in 2009 provided the following comprehensive services to over 10,000 patients:

- On-site Perinatal services
- Family Planning services
- HIV Counseling and Testing
- CSFP food distribution
- Oral Health services
- Family Support Services
- Well Child Health services
- Cancer Screening services
- WIC services
- Diabetes Care
- Depression Care and Screenings

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients we would like to thank you for your continued support.

Sincerely,

Edward D. Shanshala II
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

2009 Report

Grafton County Senior Citizen's Council Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 18 older residents of Lyman were served by one or more of the Council's programs offered through the Littleton Area Senior Center and four were assisted by ServiceLink:

- Older adults from Lyman enjoyed 90 balanced meals in the company of friends in the center's dining room.
- They received 1,115 hot, nourishing meals delivered to their homes by caring volunteers.
- Lyman residents utilized the Littleton transportation service on 30 occasions.
- ServiceLink staff assisted Lyman residents 25 times with issues surrounding long-term care or benefits, such as Medicare.
- Lyman volunteers contributed 241 hours of time, energy and talent.

The cost to provide Council services for Lyman residents in 2009 was \$11,006.75.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lyman's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,

Roberta Berner
Executive Director

NORTH COUNTRY COUNCIL, INC.

This year has been an exceptionally tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

LYMAN DOG POLICY

(Adopted by the Board of Selectmen 1-11-99)

As required by RSA 466:1, all dogs are to be licensed by April 30th of each year. A current rabies vaccination certificate must be presented at time of licensing. If requesting the reduced fee for a neutered animal, verification of neutering/spaying is required. The month of May is a grace period. However, any owner of a dog not licensed by June 1st, under RSA 466:13, is required to pay civil forfeiture to the Town of Lyman within 96 hours of the date and time notice is given. Any person who fails to pay the forfeiture within the allotted amount of time will be issued a summons to District Court. At the time that the forfeiture is paid, the dog owner will also be required to obtain a license for the dog(s). Pursuant to RSA 466:1 and RSA 466:4, a current rabies vaccination, and if requesting the lower neutered license fee, either spaying or neutering certificate is required. Owner is responsible for maintaining these documents in his/her possession. There is a \$1/month late charge after June 1st as well as the forfeiture fee. All costs and fees for certified mailing will be paid by the fined dog owner.

RSA 31:II (a)-(g) defines dogs that are a menace, a nuisance or vicious.

Lyman does have a leash law. The Town of Lyman at a "special election" held on November 4, 1980, adopted RSA 466:30-a, "Dog Control Law." "Notwithstanding any other provisions of this chapter, it shall be unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such. For the purpose of this section, 'accompanied' means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, herding, or training. Nothing herein shall mean that the dog must be within sight at all times. In this section, 'at large' means off the premises of the owner or keeper and not under control of any person by means of personal presence and attention as will reasonably control the conduct of such dog, unless accompanied by the owner or custodian."

All complaints related to animals must be submitted in writing, signed and dated, to the Board of Selectmen. Upon submission of such complaint, the Board will contact the animal control officer as required.

Lyman Board of Selectmen

Policy adopted 1-31-99

RSA's are available for reference at the Town office.

**BIRTHS REGISTERED
IN THE TOWN OF LYMAN
For the Year Ending December 31, 2009**

Date Of Birth	Name Of Child	Name Of Father & Mother's Name
January 26, 2009	Micah Gabriel Simpson	Craig Simpson Heidi Simpson
February 08, 2009	Ellie Jacinthe Wilcox	Jeffrey Wilcox Stefanie Wilcox
April 13, 2009	Curran William Smith	Thomas Smith Kimberly Smith
September 16, 2009	Myles Johnathan Wohlleb	Brian Wohlleb Jodi Fleurie-Wohlleb
December 06, 2009	Asa David Metcalf	Matthew Metcalf Rebecca Metcalf

**MARRIAGES REGISTERED
IN THE TOWN OF LYMAN
For the Year Ending December 31, 2009**

Date Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
February 20, 2009	Lawrence E. Bienemann Andrea Patten	Lyman, NH Lyman, NH
August 01, 2009	Theron E. Aldrich Sara J. Hicks	Lyman, NH Lyman, NH
October 03, 2009	Jeremy J. Aldrich Beverly L. Schofield	Lyman, NH Lyman, NH

**DEATHS REGISTERED
IN THE TOWN OF LYMAN
For the Year Ending December 31, 2009**

Date Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
April 21, 2009	Joseph Collins	Joseph Collins	Jessie Ambrosini
May 29, 2009	Leonard Labbay	Fred Labbay	Cordial King
June 13, 2009	Deborah Anderton	Norman Carr	Dora Haigh
November 09, 2009	Spencer Girouard	Brendon Girouard	Christina Thompson

NOTES

